

Appendix 2

Cabinet Forward Work Programme – 25th October 2023

Meeting date:	Report title:	Key issue:	Report author	Cabinet Member:
15/11/2023 13:00 p.m.	Annual Report for Corporate Complaints 1st April 2022 to 31st March 2023	To review and assess the effectiveness of complaints handling in respect of the annual data for 1st April 2022 to 31st March 2023 under the Corporate Complaints Policy.	Lisa Lane	Cllr Nigel George
15/11/2023	Revised Town Centre Management Model	For Cabinet to consider the outcomes of the trial of an alternative town centre management model and determine the preferred way forward.	Rhian Kyte/Jo Hillier Raikes	Cllr James Pritchard
15/11/2023	Corporate Plan (including Well-Being Objectives) 2023 to 2028	To consider the Councils Corporate Plan and Well-being Objectives 2023 to 2028.	Christina Harray	Leader/Cllr Eluned Stenner
15/11/2023	Write-off debts over £20,000 – Business Rate Arrears for LTD Companies	Cabinet is asked to determine the business rate debts detailed within the report be written-off on the grounds that they are irrecoverable.	John Carpenter	Cllr Eluned Stenner
15/11/2023	Mobilising Team Caerphilly Programme – Proposed Governance Arrangements	To update Cabinet on the proposed governance arrangements, narrative and decision-making principles that will support the MTC Programme.	Liz Lucas/Sue Richards/ Kath Peters	Cllr Eluned Stenner
15/11/2023	Review of Sport and Recreation Strategy Implementation	To update Cabinet on progress with delivery of the 10 year	Rob Hartshorn	Cllr Chris Morgan

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		Sport and Active Recreation Strategy.		
15/11/2023	Future of Pontllanfraith Leisure Centre	To seek Cabinet approval to commence formal consultation on the future of Pontllanfraith Leisure Centre.	Rob Hartshorn	Cllr Chris Morgan
15/11/2023	Replacement Artificial Training Pitch at Risca Leisure Centre/ Comprehensive School	To provide Cabinet with options for the replacement of the artificial pitch at Risca Leisure Centre / Comprehensive School and to recommend a way forward.	Rob Hartshorn	Cllr Chris Morgan
13/12/2023 13:00 p.m.	Sustainable Communities for Learning Band B Proposal – Ysgol Y Lawnt / Upper Rhymney Primary	For Cabinet to consider the Consultation Report and approve the publication of a Statutory Notice.	Sue Richards/Andrea West	Cllr Carol Andrews
13/12/2023	Proposal for the closure of Cwm Glas Infants School	For Cabinet to consider the Consultation Report and approve the publication of a Statutory Notice.	Sue Richards/Andrea West	Cllr Carol Andrews
13/12/2023	HRA Budget Outturn Report 2023	For Cabinet to consider the HRA Budget Outturn Report for 2022/2023.	Lesley Allen	Cllr Shayne Cook
13/12/2023	Housing Offices Rationalisation Report	As part of a review of how we provide housing services to our customers and communities, and following a comprehensive customer consultation exercise,	Fiona Wilkins/Julie Reynolds/Nick Taylor-Williams	Cllr Shayne Cook

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		<p>we are seeking approval to permanently close all existing Housing Offices, replacing them with a centralised Housing Office in Penallta House. This will facilitate service modernisation and improvements by reducing the need for customers to travel to a housing office to receive services, making housing officers more available to our customers through working agilely within our communities, thereby increasing opportunities for access and engagement and building better relationships with our customers.</p>		
13/12/2023	Greater Blackwood Masterplan	<p>For Members to consider the Draft Greater Blackwood Masterplan. The report will seek the views of members prior to its presentation to Cabinet, where Cabinet will be asked to endorse the Draft Masterplan as the basis for a public consultation exercise.</p>	Rhian Kyte	Cllr James Pritchard

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13/12/2023	Consultation on Proposals to Implement Council Tax Premiums on Long-term Empty Properties and Second Homes	To seek Cabinet approval to undertake a consultation process on the implementation of premiums	Sean O'Donnell	Cllr. Eluned Stenner
13/12/2023	Cwm lfor Solar Farm final business case	Consideration of updated financial information and options for Cwm lfor Solar Farm to inform whether to proceed with granting additional funding for the grid connection followed by progression of the final business case.	Anna Lewis/Paul Cooke/Sue Richards	Cllr James Pritchard
17/01/2024 13:00 p.m.	Caerphilly Cares Support Package for families eligible for free school meals	Welsh Government withdrawal of free school meals for eligible families during the school holidays.	Tina McMahon	Cllr Carol Andrews
17/01/2024	Draft Waste Strategy	To approve the draft waste strategy for public consultation.	Marcus Lloyd/Hayley Jones	Cllr Chris Morgan
17/01/2024	Charging for Domiciliary care	For Cabinet to consider the proposed increases in the hourly rate chargeable for domiciliary care provision.	Mike Jones	Cllr E. Forehead
17/01/2024	Support for pupils unable to attend school (formerly "Tuition" report).	To seek Cabinet approval for proposals for revising the model of support for pupils accessing tuition.	Keri Cole	Cllr Carol Andrews

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17/01/2024	Draft Budget Proposals for 2024/25	To present Cabinet with details of the draft budget proposals for the 2024/25 financial year to allow for a period of consultation prior to a final decision by Council on 27 February 2024.	Christina Harray/ Stephen Harris	Cllr Eluned Stenner